

#### 'Our shared vision is for the road network of Devon, Cornwall and the Isles of Scilly to be free from death and serious injury.'

#### **BOARD MEETING – CALL FOR IDEAS BRIEFING**

Monday 22<sup>ND</sup> November 2021 1130hrs to 1300hrs (via teleconference)

#### AGENDA

Meeting objectives:-

- Pay respects to those who have lost their lives in order to encourage change to prevent further deaths on our roads
- Approve grant proposals for the Call for Ideas (MAIN ITEM)
- Approve CFRS as a signatory to the VZSW MOU

1.	Chairman's Update	Chairman	Verbal	<b>1130</b> (5 mins)
2.	Declarations of Interest	All	Verbal	
3.	<b>Roll Call of Fatalities</b> (Standing item) Roll call of all those who have died since our last meeting.	Chairman	Verbal	<b>1135</b> (5 mins)
4.	Minute's Silence to reflect on those who have died and thei	r loved ones		-
5.	Minutes of Previous Meeting (30 <sup>th</sup> July 2021)	Chairman	Paper	<b>1140</b> (5 mins)
5a.	Matters Arising – Actions Update	Chairman	Paper	<b>1145</b> (5 mins)
6.	<b>Call for Ideas</b> Presentation setting out the results of the Call for Ideas – FOR DISCUSSION and APPROVAL	MW, Interim Partnership Co- ordinator	Presentation	<b>1150</b> (65 mins)
7.	VZSW MoU – Cornwall Fire and Rescue Service Board approval for CFRS to become a signatory to the VZSW MoU	MW, Interim Partnership Co- ordinator	Verbal	1255 (2 Mins)
8.	AOB:-	All		<b>1257</b> (3 mins)
	<b>Time and Date of future meetings:-</b> 1000 to 1300 7th February 2022 Bodmin Police Station and Teams – Approval of the annual RSDP and 5 year financial plan			



## VZSW CALL FOR IDEAS

Interim VZSW Partnership Coordinator

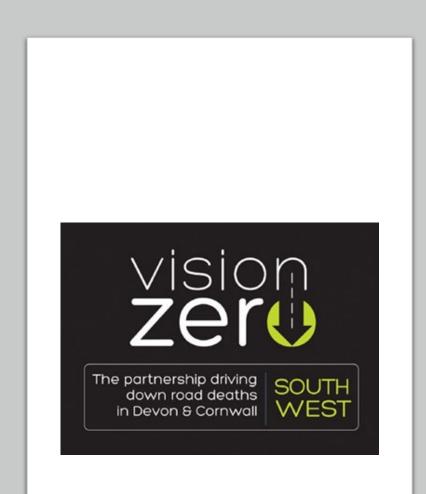
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### RECAP

 OBJECTIVE - For the Vision Zero South West road safety partnership to support the 'Call for Ideas' initiative by utilising £100,000 from available partnership funds to deliver smallscale community road safety schemes.



## **RECAP - TIMELINE**

- Originally discussed in January 2021
- Final plans agreed in July 2021
- Launched September 18, 2021
- Deadline for entries November 1, 2021
- Judging pack distribution November 8, 2021
- Judging Panel November 15, 2021 (First day of Brake Road Safety Week)
- VZSW Board 22<sup>nd</sup> November 2021
- Evaluation report November 15, 2022

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#### **VZSW CALL FOR IDEAS – PANEL**

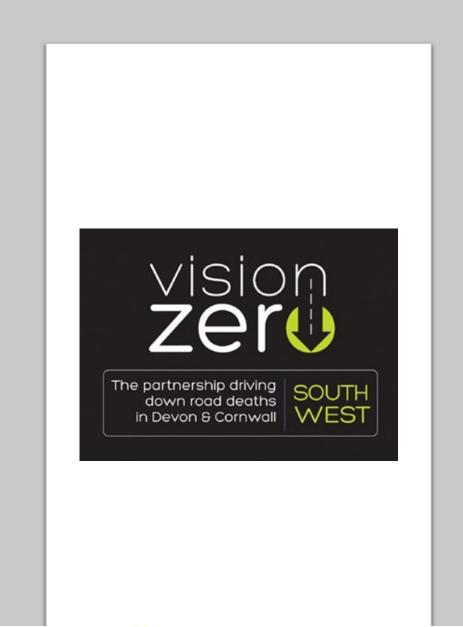
Met on the 15<sup>th</sup> November, included reps from:-

- Police
- CFRS
- DSFRS
- Plymouth CC
- Devon CC
- Cornwall Council
- OPCC
- Partnership Coordinator
- Comms and Engagement Lead
- Community Speed Watch Coordinator

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#### VZSW CALL FOR IDEAS – PANEL OUTCOMES

- 82 Applications received and reviewed by the Panel
- 44 Not supported
- 34 Supported and progressed to the VZSW Board
- 4 Supported and built into the annual Road Safety Delivery Plan
- Wide geographic spread although limited in Plymouth and Torbay



#### PANEL OUTCOMES BY LOCAL AUTHORITY

#### Supported by the Panel

- Torbay = 0
- Plymouth = 1
- Devon = 24
- Cornwall = 10

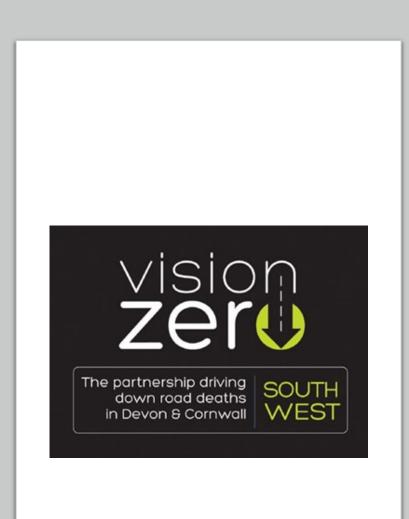
#### **Not Supported by Panel**

- Plymouth = 1
- Torbay = 4
- Devon = 27
- Cornwall = 11

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#### **OVERVIEW – PANEL SUPPORTED**

- 23 applications for a total of 33 Mobile Vehicle Speed Activation Signs
- 2 applications for Reflective Collars for Livestock – Dartmoor
- 1 application for Reflective stickers for School Children
- Improved signage
- Pilot Autospeedwatch 2 applications
- Provision of CSW Signs
- Pilot Volunteer Parking Enforcement



#### **GEOGRAPHIC SPREAD - CORNWALL**

- Breage
- A30 between St Erth and Newtown roundabouts
- A30 at Crowlas and Ludgvan
- Langore Village
- Perranarworthal and Mylor Parishes
- A30 through Drift Village
- St Breward
- Roche
- Grimscott Bude

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#### **GEOGRAPHIC SPREAD - DEVON**

- Broadclyst
- West Hill Ottery St Mary
- B3212 road Dousland Dartmoor
- Bere Peninsula
- Sourton village
- Newton and Noss
- Halberton Village
- Wilmington
- B3362 Milton Abbot
- B3718 Budleigh Salterton to Newton Poppleford
- Chilsworthy from the Holworthy direction
- Staddiscombe Plymouth
- A3072 Holsworthy

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#### **GEOGRAPHIC SPREAD - DEVON**

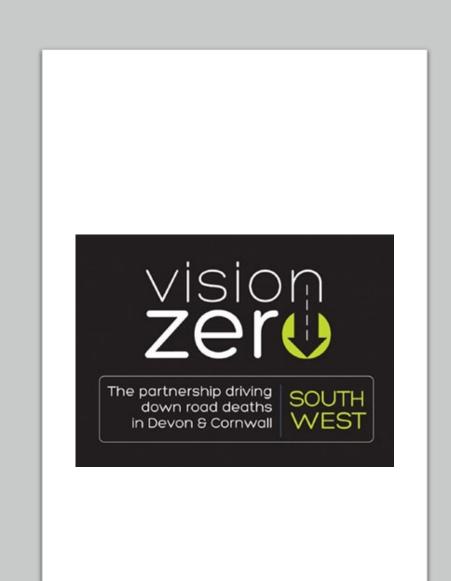
- A379 Strete Village
- Starcross
- B3213 Bittaford
- A379Yealmpton
- Newton Abbot
- Pinhoe Exeter
- Shaugh Prior Village
- Sidmouth
- Sherford village
- Ottery St Mary
- West Alvington village
- Lamerton

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#### **OVERVIEW - RSDP**

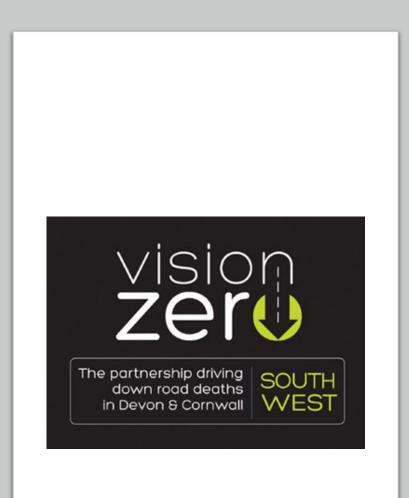
The following ideas were supported and will be progressed through the Activity B sub group theme leads and included in the Road Safety Delivery Plan:-

- IAM free courses for Young Drivers (Cornwall)
- Older Driver Engagement proposals
- Cyclists Engagement Proposals
- Young Driver Engagement Proposals



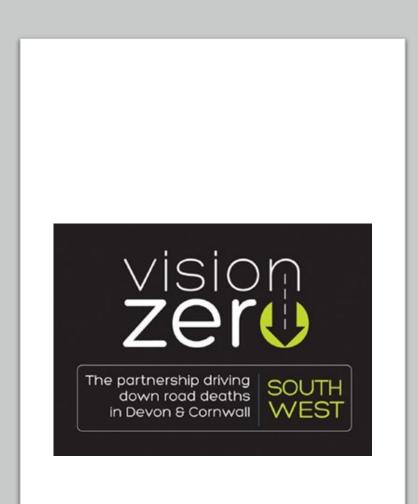
## **OVERVIEW – NOT SUPPORTED**

- Requests for engineering works such as speed bumps and islands
- Installation of Pedestrian Crossings
- Request for changes in speed limits
- Improvement in public transport
- 5 Applications originally assessed as not meeting the criteria to support were discussed at the panel meeting and subsequently moved to the supported list.



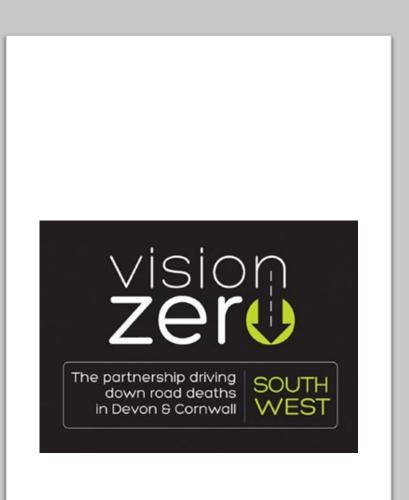
#### **OVERVIEW – FINANCIAL**

- £100,000 originally allocated by the VZSW Board for the Call for Ideas
- Total cost of the 35 proposals supported by the Panel is £153,375.87
- Currently have approximately £2.5m unallocated in the pooled budget following closedown of the Safety Camera Partnership and transfer to VZSW Treasurer.



#### **VAS - CONSIDERATIONS**

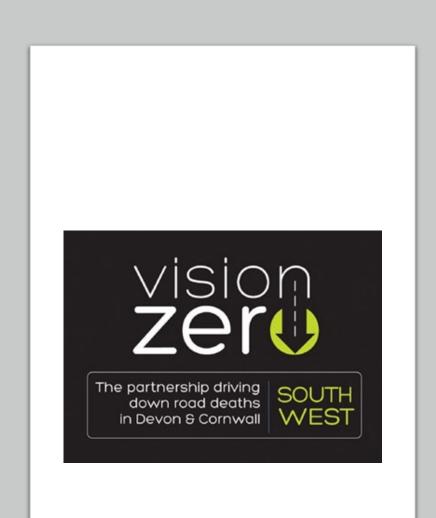
- Mobile VAS considered to have greater impact particularly when rotated around different locations – Some requests are for Static VAS
- Installation may require a level of Local Authority involvement to assess locations suitability, policies and safety
- Local Authorities can provide mobile equipment where there is evidence of speeding
- Potential to bulk purchase and provide applicants with a standard package but would create additional maintenance cost to LA's
- Not all applications had detailed costings and there are ongoing costs of maintenance etc which might increase the actual amount required



#### RECOMMENDATIONS

The VZSW Board:-

- Agrees to increase the overall allocation of funding from £100,000 to £153,375.87 which is the total sum of applications supported by the panel.
- 2. Approve the grants associated with all non VAS related applications supported by the Panel



#### **RECOMMENDATIONS - VAS ONLY**

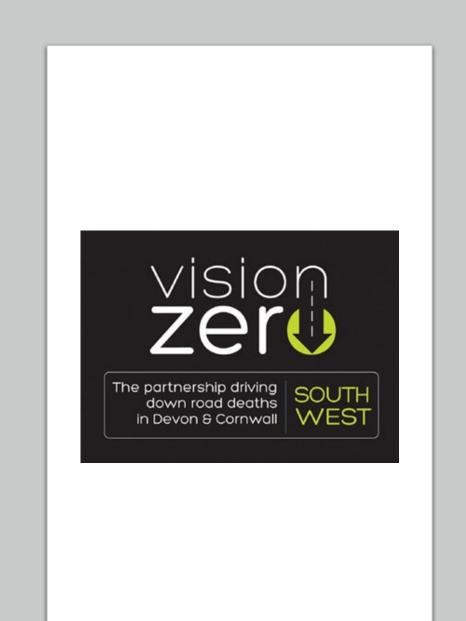
VZSW Board:-

- 3. Approve the applications in *principle* subject to liaison and discussion between the applicants and the relevant Local Authority *before* the grant is made, and
- 4. Commit to undertaking the liaison and implementation before the end of March 2022, (Note This approach has the potential to increase the overall costs)

#### OR

5. Award the grants as requested now, allow applicants to manage the implementation in liaison with the relevant LA and specify that the grant must be spent within 6 months.

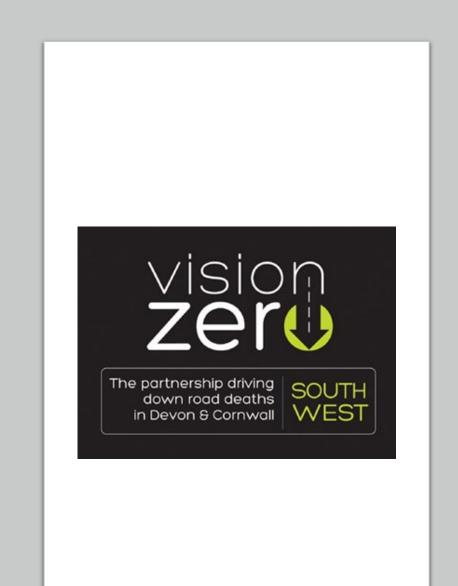
(Risk = equipment doesn't comply with LA policy, type, location and risk)



#### RECOMMENDATIONS

VZSW Board:-

- 6. VZSW Comms and Engagement Lead to prepare necessary comms messaging in support of the Board decision
- 7. VZSW Partnership Coordinator and Comms Lead to communicate the decision of the Board to all applicants, to include nominated link with the relevant Local Authority where required



#### RECOMMENDATIONS

8. VZSW Partnership Coordinator to prepare a summary of lessons learned through the Call for Ideas Process to include a single policy for VAS across Devon and Cornwall.

